



June 24, 2009

**ASSOCIATION of  
GOVERNMENTS**

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Amendment #08-18

Ms. Rachel Falsetti  
Chief Division of Transportation Programming  
State of California  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

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Keith Hanks, Azusa

Transportation  
Mike Ten, South Pasadena

RE: AMENDMENT #08-18 TO THE 2008 REGIONAL TRANSPORTATION  
IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-18 of the 2008 RTIP for Imperial, Los Angeles, and San Bernardino Counties. This amendment is also adding American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 23, 2009.

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Letter to Ms. Rachel Falsetti  
June 24, 2009

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at [ayala@scag.ca.gov](mailto:ayala@scag.ca.gov).

Sincerely,

  
Hasan Ikhata  
Executive Director

Cc: Mr. Leslie Rogers, FTA  
Ms. Aimee Kratovil, FHWA  
Ms. Michelle Noch, FHWA  
Ms. K. Sue Kiser, FHWA  
Mr. Ray Tellis, FTA  
Mr. Ted Matley, FTA  
Ms. Karina O'Conner, EPA Region 9  
Caltrans District 7,8,11  
County Commissions/IVAG

HI:ra

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

Imperial County  
**Amendment #08-18**  
**June 2009**  
*(in \$000's)*



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
Imperial City	IMP060901	Aten Road and Old County Road 111 Improvements, Imperial County, CA (TCSP #09CA002)	-ADD NEW PROJECT -ADD TCSP funds in CON in FY08/09 of \$713 -ADD Private Funds in CON in FY08/09 of \$178 <b>Total Project Cost is \$891</b>	NEW PROJECT

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source	
IMP060901	Imperial	SSAB		6OM0701	SHP03		PTC		L	EXEMPT	18	2008	
Aten Road and Old County Road 111 Improvements, Imperial County, CA - TCSP#09CA002													
Fund		ENG		R/W	CON	Total	Prior	2009/2010	2010/2010	2011/2011	2012/2013	2013/2014	Total
TRANS AND COMM AND SYS						713		713	891	Agency			713
PRESRV PILOT PROG						178		178					178
PRIVATE FUNDS						891		891					891
IMP060901 Total						891		891					891
Grand Total						891		891					891

2008 Regional Transportation Improvement Program

Amendment #08-18

Los Angeles County

June 2009

(in \$000's)

TRANSIT

LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Calabasas	LA0G307	Purchase of two replacement 30 passenger gasoline vehicles	<p>New Project</p> <p>FTA 5309 @ Bus: ▶ Add \$174,00 in 09/10 in CON</p> <p>Agency ▶ Add \$45 in 08/09 in CON</p> <p>Total Project Cost \$219,000</p>	New Project

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source	
LA0G307	Los Angeles	SCAB		ITL104	BUR16		PTC		T	EXEMPT	18	2008	
Purchase of two replacement 30 passenger gasoline vehicles.													
Fund		ENG		CON	Total		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS				174	174			174					174
AGENCY				45	45		45						45
LA0G307 Total				219	219		45	174					219
Grand Total				219	219		45	174					219

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM				
San Bernardino County				
Amendment #08-18				
June, 2009				
(in \$000's)				
Agency	Project ID	Title	Changes Requested	Update Reason
<b>State Highway System</b>				
CALTRANS	SBDLS13	LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ARRA TEA PROJECTS (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93)	NEW PROJECT TOTAL PROJECT COST \$2,130 PROGRAMMED ARRA TE IN 2008/09 IN CON	NEW PROJECT

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source	
SBDLS13	San Bernardino	SCAB		REG0702		999	999		999 S	EXEMPT	18	2008	
LUMP SUM TEA - ARRA TE STATE PROJECTS - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93													
Fund			ENG	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT				2,130	2,130		2,130						2,130
SBDLS13 Total				2,130	2,130		2,130						2,130
Grand Total				2,130	2,130		2,130						2,130

**PROPOSED ARRA TE PROJECTS (\$1,000s)**

County	Route	PPNO	Project Title and Location	Economically Distressed	Total	Con	Supt	Not ARRA Funded			
								PAED	PSE	RW	Supt
<b>Conservation Corps Projects (AB3X-20 Priority #1)</b>											
Sacramento	5	5827	Native Landscaping from Route 50 to Yolo County Line	X	\$ 1,000	\$ 750	\$ 250				
Sacramento	70, 99	8365	Native Landscaping from Route 5 to Sutter County Line	X	\$ 1,000	\$ 750	\$ 250				
San Joaquin	99	0254	Manteca Route 99/120 Landscaping	X	\$ 1,444	\$ 1,190	\$ 254	\$ 25			\$ 5
Calaveras	4	0253	Tree Planting on Angels Camp Bypass from Route 49 to 0.6 mile east of Roller Bypass Road	X	\$ 1,045	\$ 845	\$ 200	\$ 20			\$ 5
San Luis Obispo	101	2257	Fencing for Wildlife Crossings		\$ 450	\$ 450	\$ -	\$ 60	\$ 60	\$ 20	\$ 10
San Bernardino	15	0168N	Tree Planting from Route 60 to Route 10	X	\$ 510	\$ 425	\$ 85				
Riverside	15, 91	0016J	Tree Planting at Route 15/91 Interchange	X	\$ 840	\$ 700	\$ 140				
Riverside	15, 60	0016L	Tree Planting at Route 15/60 Interchange	X	\$ 1,380	\$ 1,150	\$ 230				
Riverside	15	0016K	Tree Planting from Route 91 to Route 60	X	\$ 390	\$ 325	\$ 65				
Riverside	71, 91	0049W	Tree Planting at Route 71/91 Interchange	X	\$ 600	\$ 500	\$ 100				
San Bernardino	15, 10	0168P	Tree Planting at Route 15/10 Interchange	X	\$ 1,620	\$ 1,350	\$ 270				
Marin	101	0343D	Vegetation Management Phase II from Golden Gate Bridge to Rodeo Avenue		\$ 485	\$ 465	\$ 20				
Del Norte	Local	TBD	Kelsey Historic Trail from Boulder Creek to Canthook Creek	X	\$ 300	\$ 300					
Orange	142	TBD	Native Landscaping from Valencia Boulevard to San Bernardino County Line		\$ 525	\$ 450	\$ 75	\$ 20	\$ 35	\$ 10	
Los Angeles	2, 134	TBD	Landscaping Enhancements on Routes 2 and 134	X	\$ 1,200	\$ 1,000	\$ 200				
San Diego	15	TBD	Tree Planting in Fallbrook	X	\$ 625	\$ 500	\$ 125				
					<b>\$ 13,414</b>						
<b>Bicycle &amp; Pedestrian Projects (AB3X-20 Priority #2)</b>											
Marin	101	0342L	Route 101 HOV Lane Gap Closure		\$ 2,100	\$ 2,100					
El Dorado	50	3L19B	Missouri Flat Interchange Bike Lanes	X	\$ 5,000	\$ 5,000					
Shasta	299	2400	Route 299 Bike Lanes	X	\$ 448	\$ 403	\$ 45				
San Mateo	101	TBD	Belmont Bike/Pedestrian Bridge		\$ 2,493	\$ 2,493					
Humboldt	255	TBD	Samoa Blvd Ped/Bike Improvements	X	\$ 1,072	\$ 1,072		\$ 15	\$ 5		
Lake	20	TBD	Clearlake Oaks Ped/Bike Facilities	X	\$ 1,513	\$ 1,513					
Inyo	168	TBD	Route 168 Bike Lanes	X	\$ 1,137	\$ 1,009	\$ 128	\$ 73	\$ 116	\$ -	\$ 6
Trinity	299	2399B	West Weaverville Traffic Calming	X	\$ 305	\$ 250	\$ 55	\$ 60	\$ 50	\$ 20	\$ 15
					<b>\$ 14,068</b>						
<b>All Other Projects (AB3X-20 Priority #3)</b>											
Various	Var	TBD	Arts Council Murals at various locations	X	\$ 1,000	\$ 1,000	\$ -				
					<b>\$ 1,000</b>						
					<b>\$ 28,482</b>						

-426 Over (+)/Under (-) Budget

**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Amendment #18**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<b>Sales Tax</b>	\$1,953,962	\$1,953,962	\$2,142,292	\$2,142,292	\$1,095,864	\$1,095,864	\$838,401	\$838,401	\$6,030,519
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,392,383	\$1,392,383	\$1,841,732	\$1,841,732	\$841,151	\$841,151	\$551,845	\$551,845	\$4,627,111
	-- Other (Transportation Development Act)	\$561,579	\$561,579	\$300,560	\$300,560	\$254,713	\$254,713	\$286,556	\$286,556	\$1,403,408
	<b>Gas Tax</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Local Funds</b>	\$1,669,215	\$1,669,438	\$1,568,763	\$1,568,763	\$1,267,455	\$1,267,455	\$1,165,183	\$1,165,183	\$5,670,839
	-- City General Funds	\$460,046	\$460,046	\$371,070	\$371,070	\$535,481	\$535,481	\$436,431	\$436,431	\$1,803,028
	-- Street Taxes and Developer Fees	\$60,834	\$60,834	\$131,519	\$131,519	\$51,758	\$51,758	\$294,247	\$294,247	\$538,358
	-- Other (See footnote 1)	\$1,148,335	\$1,148,558	\$1,066,174	\$1,066,174	\$680,216	\$680,216	\$434,505	\$434,505	\$3,329,453
	<b>Transit</b>	\$82,134	\$82,134	\$65,684	\$65,684	\$66,693	\$66,693	\$71,809	\$71,809	\$288,320
-- Transit Fares	\$82,134	\$82,134	\$65,684	\$65,684	\$66,693	\$66,693	\$71,809	\$71,809	\$288,320	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Tolls (e.g., non-state owned bridges)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Other (e.g., RTIP)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	\$3,705,311	\$3,705,534	\$3,776,739	\$3,776,739	\$2,432,012	\$2,432,012	\$2,075,393	\$2,075,393	\$11,989,678	
REGIONAL <sup>1</sup>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP (As Adopted Including Augmentation)	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	\$938,384	\$938,384	\$441,066	\$441,066	\$278,543	\$278,543	\$404,262	\$404,262	\$1,962,255
	STIP (Including Augmentation)	\$734,879	\$734,879	\$439,018	\$439,018	\$278,543	\$278,543	\$404,262	\$404,262	\$1,856,702
	STIP Prior	\$103,505	\$103,505	\$2,048	\$2,048	\$0	\$0	\$0	\$0	\$105,553
	Proposition 1 B <sup>1</sup>	\$1,124,731	\$1,124,731	\$1,102,244	\$1,102,244	\$905,802	\$905,802	\$230,269	\$230,269	\$3,363,046
	<b>GARVEE Bonds (Footnote 5)</b>	\$26,600	\$26,600	\$296,859	\$296,859	\$419,358	\$419,358	\$26,658	\$26,658	\$769,475
	<b>Traffic Congestion Relief Program</b>	\$171,651	\$171,651	\$30,820	\$30,820	\$21,478	\$21,478	\$24,300	\$24,300	\$248,249
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$27,142	\$27,142	\$4,392	\$4,392	\$4,018	\$4,018	\$2,222	\$2,222	\$37,774
<b>Other (See footnote 2)</b>	\$106,970	\$106,970	\$139,914	\$139,914	\$7,089	\$7,089	\$2,951	\$2,951	\$256,924	
<b>State Total</b>	\$2,761,693	\$2,761,693	\$2,536,158	\$2,536,158	\$2,063,998	\$2,063,998	\$1,111,971	\$1,111,971	\$5,110,774	
FEDERAL TRANSIT	<b>Bus and Bus Related Grants (5309c)</b>	\$458,262	\$458,262	\$6,889	\$7,063	\$2,475	\$2,475	\$0	\$0	\$467,800
	<b>Clean Fuel Formula Program (5308)</b>	\$5,500	\$5,500	\$370	\$370	\$0	\$0	\$0	\$0	\$5,870
	<b>Elderly &amp; Persons with Disabilities Formula Program (5310)</b>	\$88,211	\$88,211	\$620	\$620	\$620	\$620	\$0	\$0	\$99,451
	<b>Fixed Guideway Modernization (5309a)</b>	\$64,226	\$64,226	\$55,301	\$55,301	\$53,566	\$53,566	\$54,873	\$54,873	\$227,966
	<b>Intercity Bus (5311f)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Job Access and Reverse Commute Program (5316)</b>	\$83,758	\$83,758	\$3,178	\$3,178	\$3,872	\$3,872	\$2,715	\$2,715	\$93,523
	<b>Metropolitan Planning (5303)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>New and Small Starts (Capital Investment Grants) (5309b)</b>	\$93,998	\$93,998	\$77,200	\$77,200	\$69,217	\$69,217	\$80,000	\$80,000	\$320,415
	<b>New Freedom (SAFETEA-LU)</b>	\$10,347	\$10,347	\$1,595	\$1,595	\$1,678	\$1,678	\$1,343	\$1,343	\$14,963
	<b>Nonurbanized Area Formula Program (5311)</b>	\$3,339	\$3,339	\$1,783	\$1,783	\$1,331	\$1,331	\$1,437	\$1,437	\$7,890
	<b>Public Transportation on Indian Reservation (5311c)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Transit in the Parks (5320)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Urbanized Area Formula Program (5307)</b>	\$505,182	\$505,182	\$383,888	\$383,888	\$344,206	\$344,206	\$322,083	\$322,083	\$1,555,369
	ARRA - FTA 5307	\$465,186	\$465,186	\$19,265	\$19,265	\$0	\$0	\$0	\$0	\$484,451
	ARRA - FTA 5309	\$76,702	\$76,702	\$0	\$0	\$0	\$0	\$0	\$0	\$76,702
	ARRA - FTA 5311	\$4,832	\$4,832	\$729	\$729	\$0	\$0	\$0	\$0	\$5,561
	<b>Other</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$1,859,543	\$1,859,543	\$550,918	\$550,992	\$476,965	\$476,965	\$462,451	\$462,451	\$3,349,951	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (Footnote 6)	\$322,220	\$322,220	\$294,430	\$294,430	\$248,570	\$248,570	\$246,675	\$246,675	\$1,111,895
	Surface Transportation Program (Regional)	\$198,083	\$198,083	\$191,368	\$191,368	\$194,080	\$194,080	\$195,643	\$195,643	\$779,174
	Highway Bridge Replacement and Rehabilitation Program	\$50,204	\$50,204	\$61,953	\$61,953	\$157,001	\$157,001	\$102,914	\$102,914	\$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	\$16,153	\$16,153	\$14,729	\$14,729	\$13,675	\$13,675	\$0	\$0	\$44,557
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$6,465	\$6,465	\$8,684	\$8,684	\$13,298	\$13,298	\$3,985	\$3,985	\$32,432
	Safe Routes to School (SAFETEA-LU)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	\$4,820
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$171,300	\$171,300	\$0	\$0	\$0	\$0	\$0	\$0	\$171,300
	ARRA - STP	\$139,020	\$139,020	\$0	\$0	\$0	\$0	\$0	\$0	\$139,020
	ARRA - Highway Maintenance (HM)	\$24,157	\$24,157	\$0	\$0	\$0	\$0	\$0	\$0	\$24,157
	ARRA - TE	\$29,104	\$31,234	\$0	\$0	\$0	\$0	\$0	\$0	\$31,234
	ARRA - RSTP	\$727,524	\$727,524	\$29,660	\$29,660	\$0	\$0	\$0	\$0	\$757,184
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other (See footnote 3)</b>	\$5,192	\$5,192	\$750	\$750	\$238	\$238	\$0	\$0	\$6,180
<b>Subtotal</b>	\$1,694,242	\$1,696,372	\$601,574	\$601,574	\$626,862	\$626,862	\$549,217	\$549,217	\$3,474,025	

**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Amendment #18**

<b>FEDERAL</b>	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$928	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$15,995	\$15,995	\$0	\$0	\$0	\$0	\$0	\$0	\$15,995
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$351,452	\$351,452	\$137,035	\$137,035	\$64,285	\$64,285	\$22,570	\$22,570	\$575,342
	High Risk Rural Road (HRRR)	\$4,070	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
	National Scenic Byways Program	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$92,812	\$92,812	\$53,901	\$53,901	\$38,000	\$38,000	\$7,500	\$7,500	\$182,213
	Public Lands Highway Discretionary	\$1,000	\$1,000	\$5,650	\$5,650	\$12,373	\$12,373	\$0	\$0	\$19,023
	Recreational Trails	\$3,182	\$3,182	\$1,070	\$1,070	\$167	\$167	\$0	\$0	\$4,419
	Transportation and Community and System Preservation Program	\$3,178	\$3,891	\$0	\$0	\$0	\$0	\$0	\$0	\$3,891
	Other (See footnote 4)	\$123,982	\$123,982	\$25,710	\$25,710	\$4,597	\$4,597	\$913	\$913	\$155,202
	<b>Subtotal</b>	<b>\$597,593</b>	<b>\$598,306</b>	<b>\$223,366</b>	<b>\$223,366</b>	<b>\$119,422</b>	<b>\$119,422</b>	<b>\$30,983</b>	<b>\$30,983</b>	<b>\$972,077</b>
	<b>Federal Highway Total</b>	<b>\$2,291,835</b>	<b>\$2,294,678</b>	<b>\$824,940</b>	<b>\$824,940</b>	<b>\$746,284</b>	<b>\$746,284</b>	<b>\$580,200</b>	<b>\$580,200</b>	<b>\$4,446,102</b>
	<b>FEDERAL TOTAL*</b>	<b>\$4,151,378</b>	<b>\$4,154,221</b>	<b>\$1,375,758</b>	<b>\$1,375,932</b>	<b>\$1,223,249</b>	<b>\$1,223,249</b>	<b>\$1,042,651</b>	<b>\$1,042,651</b>	<b>\$7,796,053</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$10,618,382</b>	<b>\$10,621,448</b>	<b>\$7,688,655</b>	<b>\$7,688,829</b>	<b>\$5,719,259</b>	<b>\$5,719,259</b>	<b>\$4,230,015</b>	<b>\$4,230,015</b>	<b>\$28,259,551</b>	

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**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Amendment #18**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	<b>Local Total</b>	\$3,525,996	\$3,526,129	\$3,581,230	\$3,581,230	\$2,333,639	\$2,333,639	\$1,887,832	\$1,887,832	\$11,328,830
<b>REGIONAL</b>	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other									
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP (As Adopted Including Augmentation)	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	\$838,384	\$838,384	\$441,066	\$441,066	\$278,543	\$278,543	\$404,262	\$404,262	\$1,962,255
	STIP (Including Augmentation)	\$734,879	\$734,879	\$439,018	\$439,018	\$278,543	\$278,543	\$404,262	\$404,262	\$1,856,702
	STIP Prior	\$103,505	\$103,505	\$2,048	\$2,048	\$0	\$0	\$0	\$0	\$105,553
	Proposition 1 B <sup>4</sup>	\$1,124,731	\$1,124,731	\$1,101,797	\$1,101,797	\$905,802	\$905,802	\$230,269	\$230,269	\$3,362,599
	<b>GARVEE Bonds (Footnote 5)</b>	\$26,800	\$26,800	\$296,859	\$296,859	\$419,258	\$419,258	\$26,658	\$26,658	\$769,475
	<b>Traffic Congestion Relief Program</b>	\$171,651	\$171,651	\$30,820	\$30,820	\$21,478	\$21,478	\$24,300	\$24,300	\$248,249
	<b>State Transit Assistance (STA)</b> (e.g., population/revenue based, Prop 42)	\$27,142	\$27,142	\$4,392	\$4,392	\$4,018	\$4,018	\$2,222	\$2,222	\$37,774
	<b>Other (See footnote 2)</b>	\$106,883	\$106,883	\$139,913	\$139,913	\$7,089	\$7,089	\$2,951	\$2,951	\$256,836
	<b>State Total</b>	\$1,636,875	\$1,636,875	\$1,433,913	\$1,433,913	\$1,158,196	\$1,158,196	\$881,702	\$881,702	\$5,110,686
<b>FEDERAL TRANSIT</b>	<b>Bus and Bus Related Grants (5309c)</b>	\$457,674	\$457,674	\$6,889	\$7,063	\$2,475	\$2,475	\$0	\$0	\$467,212
	<b>Clean Fuel Formula Program (530B)</b>	\$5,500	\$5,500	\$370	\$370	\$0	\$0	\$0	\$0	\$5,870
	<b>Elderly &amp; Persons with Disabilities Formula Program (5310)</b>	\$88,211	\$88,211	\$620	\$620	\$620	\$620	\$0	\$0	\$89,451
	<b>Fixed Guideway Modernization (5309a)</b>	\$64,226	\$64,226	\$55,301	\$55,301	\$53,566	\$53,566	\$54,873	\$54,873	\$227,966
	<b>Intercity Bus (5311f)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Job Access and Reverse Commute Program (5316)</b>	\$83,758	\$83,758	\$3,178	\$3,178	\$3,872	\$3,872	\$2,715	\$2,715	\$93,523
	<b>Metropolitan Planning (5303)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>New and Small Starts (Capital Investment Grants) (5309b)</b>	\$93,998	\$93,998	\$77,200	\$77,200	\$69,217	\$69,217	\$80,000	\$80,000	\$320,415
	<b>New Freedom (SAFETEA-LU)</b>	\$10,347	\$10,347	\$1,595	\$1,595	\$1,678	\$1,678	\$1,343	\$1,343	\$14,963
	<b>Nonurbanized Area Formula Program (5311)</b>	\$3,339	\$3,339	\$1,783	\$1,783	\$1,331	\$1,331	\$1,437	\$1,437	\$7,890
	<b>Public Transportation on Indian Reservation (5311c)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Transit in the Parks (5320)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Urbanized Area Formula Program (5307)</b>	\$480,088	\$480,088	\$359,330	\$359,330	\$339,307	\$339,307	\$300,743	\$300,743	\$1,479,468
	ARRA - FTA 5307	\$481,957	\$481,957	\$19,265	\$19,265	\$0	\$0	\$0	\$0	\$481,222
	ARRA - FTA 5309	\$76,702	\$76,702	\$0	\$0	\$0	\$0	\$0	\$0	\$76,702
	ARRA - FTA 5311	\$4,831	\$4,831	\$729	\$729	\$0	\$0	\$0	\$0	\$5,560
	<b>Other</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$1,830,631	\$1,830,631	\$526,260	\$526,434	\$472,066	\$472,066	\$441,111	\$441,111	\$3,270,242
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (Footnote 6)	\$244,782	\$244,782	\$274,361	\$274,361	\$212,260	\$212,260	\$167,326	\$167,326	\$898,729
	Surface Transportation Program (Regional)	\$178,406	\$178,406	\$175,676	\$175,676	\$137,864	\$137,864	\$122,084	\$122,084	\$614,030
	Highway Bridge Replacement and Rehabilitation Program	\$50,204	\$50,204	\$61,953	\$61,953	\$157,001	\$157,001	\$102,914	\$102,914	\$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	\$16,153	\$16,153	\$14,729	\$14,729	\$13,675	\$13,675	\$0	\$0	\$44,567
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$6,465	\$6,465	\$8,684	\$8,684	\$13,298	\$13,298	\$3,985	\$3,985	\$32,432
	Safe Routes to School (SAFETEA-LU)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	\$4,820
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$171,300	\$171,300	\$0	\$0	\$0	\$0	\$0	\$0	\$171,300
	ARRA - STP	\$139,020	\$139,020	\$0	\$0	\$0	\$0	\$0	\$0	\$139,020
	ARRA - Highway Maintenance (HM)	\$24,157	\$24,157	\$0	\$0	\$0	\$0	\$0	\$0	\$24,157
	ARRA - TE	\$29,092	\$31,222	\$0	\$0	\$0	\$0	\$0	\$0	\$31,222
	ARRA - RSTP	\$722,822	\$722,822	\$29,660	\$29,660	\$0	\$0	\$0	\$0	\$752,482
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other (See footnote 3)</b>	\$5,192	\$5,192	\$750	\$750	\$238	\$238	\$0	\$0	\$6,180
	<b>Subtotal</b>	\$1,592,413	\$1,594,543	\$565,813	\$565,813	\$534,336	\$534,336	\$396,309	\$396,309	\$3,091,001
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$928	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$15,995	\$15,995	\$0	\$0	\$0	\$0	\$0	\$0	\$15,995
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$350,892	\$360,892	\$132,212	\$132,212	\$64,285	\$64,285	\$22,570	\$22,570	\$569,959
	High Risk Rural Road (HRRR)	\$4,070	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
	National Scenic Byways Program	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$92,812	\$92,812	\$53,901	\$53,901	\$38,000	\$38,000	\$7,500	\$7,500	\$192,213
	Public Lands Highway Discretionary	\$1,000	\$1,000	\$5,650	\$5,650	\$12,373	\$12,373	\$0	\$0	\$19,023
	Recreational Trails	\$3,182	\$3,182	\$1,070	\$1,070	\$167	\$167	\$0	\$0	\$4,419

**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
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	Transportation and Community and System Preservation Program Other (See footnote 4)	\$3,178	\$3,891	\$0	\$0	\$0	\$0	\$0	\$0	\$3,891
	<b>Subtotal</b>	\$123,982	\$123,982	\$25,710	\$25,710	\$4,597	\$4,597	\$913	\$913	\$155,202
	<b>Federal Highway Total</b>	\$597,033	\$597,746	\$218,543	\$218,543	\$119,422	\$119,422	\$30,983	\$30,983	\$966,694
	<b>FEDERAL TOTAL<sup>1</sup></b>	\$2,189,446	\$2,192,289	\$784,356	\$784,356	\$653,758	\$653,758	\$427,292	\$427,292	\$4,057,695
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$4,020,077	\$4,022,920	\$1,310,616	\$1,310,790	\$1,125,824	\$1,125,824	\$868,403	\$868,403	\$7,327,937
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMMED TOTAL</b>		\$10,389,723	\$10,392,789	\$7,493,240	\$7,493,414	\$5,592,154	\$5,592,154	\$3,940,015	\$3,940,015	\$27,418,372

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**Southern California Association of Governments**  
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	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See footnote 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	\$560	\$560	\$4,823	\$4,823	\$0	\$0	\$0	\$0	\$5,383
	<b>Federal Highway Total</b>	\$102,389	\$102,389	\$40,584	\$40,584	\$92,526	\$92,526	\$152,908	\$152,908	\$388,407
	<b>FEDERAL TOTAL<sup>2</sup></b>	\$131,201	\$131,301	\$65,142	\$65,142	\$97,425	\$97,425	\$174,248	\$174,248	\$468,116
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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